

The association Palestine Demain has contributed with US\$162'254 for the Hope Flowers School. US\$120'000 was received in January 2007 and \$42'254 was received in March 2007.

No.	Expenditure	Allocated
1	Salaries; the running costs of the Hope Flowers School are estimated \$11'435 per month. The school will use part of the donation to pay the salaries of 5 months (January – May) for the teachers: Thus: 5 months x \$11'435	57'175
2	Scholarships: the Hope Flowers School has provided scholarships for 106 students for the second semester of the school divided as follows: 50 full scholarships students x \$250 per students/ half scholastic year = \$12'500 56 partial scholarships x \$125 (per students/ half scholastic year) = \$ 7'000	19'500
3	Warm meals program: through which warm meals are provided for students, 3 x per week for \$2500 per month for one scholastic year (10 months)	25'000
4	Text books (curriculum): the school will provide text books for September 2007 for 120 students who are in need x \$50 per student	600
5	School uniform for 120 students who are in need x \$30 per student	360
6	Transportation: of the Hope Flowers School students and summer school for 5 months for the scholastic year 2007	7'350
7	Library: Upgrading the Hope Flowers School library. buying books and supplies for the library	10'015
8	Scholarships: To continue providing 50 full-scholarships for students to study at the Hope Flowers School for one year (scholastic year 2007/2008) x \$500 per student per year	25'000
9	Computer Center; 5 computers, printers, scanner to develop computer center and to be used for education for students x \$800 per computer, printer \$450, scanner \$200, digital camera \$250	5'000
10	Photo copy machine: to be used to prepare work-papers and class room materials for the students	4'000
11	Bus for students with Disabilities: the Hope Flowers School has received \$35'000 to buy bus for students with disabilities. While the vane cost \$42'000. the school will use \$7'000 to buy the bus	7'000
12	Developing counseling room: Buying psycho-social games, tests, tools to be used by psychologists or by students during counseling sessions	1'254
Total		\$ 162'254